

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Tampa

State: FL

PJ's Total HOME Allocation Received: \$34,803,024

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 29			
Program Progress:							
% of Funds Committed	89.98 %	89.40 %	12	90.66 %	50	46	
% of Funds Disbursed	83.00 %	78.68 %	8	81.06 %	50	50	
Leveraging Ratio for Rental Activities	4.9	7.14	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.28 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.02 %	55.86 %	19	68.23 %	18	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.96 %	73.65 %	20	79.86 %	11	14	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.20 %	26	44.82 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	94.65 %	100	100	
Overall Ranking:			In State:	16 / 29	Nationally:	22 26	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,988	\$17,278		\$25,419	47 Units	5.20 %	
Homebuyer Unit	\$37,242	\$18,401		\$14,530	731 Units	80.20 %	
Homeowner-Rehab Unit	\$17,534	\$27,409		\$20,251	134 Units	14.70 %	
TBRA Unit	\$0	\$3,304		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tampa FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,350	\$97,087	\$20,838
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	6.4	8.6	24.6	0.0
Black/African American:	29.8	74.2	64.9	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.4	0.0	0.0

ETHNICITY:

Hispanic	63.8	14.1	10.4	0.0
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HOUSEHOLD SIZE:

1 Person:	68.1	17.1	61.9	0.0
2 Persons:	14.9	19.0	22.4	0.0
3 Persons:	6.4	27.3	5.2	0.0
4 Persons:	6.4	19.4	3.7	0.0
5 Persons:	4.3	11.4	3.0	0.0
6 Persons:	0.0	3.5	1.5	0.0
7 Persons:	0.0	1.5	1.5	0.0
8 or more Persons:	0.0	0.8	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.3	21.2	21.6	0.0
Elderly:	76.6	2.4	59.7	0.0
Related/Single Parent:	2.1	50.6	11.2	0.0
Related/Two Parent:	17.0	20.5	7.5	0.0
Other:	0.0	5.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.4	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	93.6	

of Section 504 Compliant Units / Completed Units Since 2001 80

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tampa

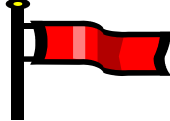
State: FL

Group Rank: 22
(Percentile)

State Rank: 16 / 29 PJs

Overall Rank: 26
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	52.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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